13/11/2026

EFBD10431 - SACRE - 2026-27

	Subj	Budget	Total Estimated Amount	Actual YTD Spend	Remainder available to spend
External Room Hire	**120000**		£ 58.00	£ 58.00	
Public Transport Expenses	**230000**		£ 95.59	£ 95.59	
Mileage Expenses	**242000**		£ 26.64	£ 26.64	
Refreshments	**342000**		£ 608.91	£ 608.91	
Printing and Photocopying Charges	**350000**		£ -	£ -	
Attendance Fees for Conferences	**440000**		£ 315.00	£ 315.00	
Subsistence	**441000**		£ -	£ -	
Subscription to NASACRE	**451000**		£ 185.00	£ 185.00	
		£ 5,000.00	**£ 1,289.14**	**£ 1,289.14**	**£ 3,710.86**